

ALCC STAFF

LEGAL STAFF

EXECUTIVE DIRECTOR
Ann Hilton Fisher, Esq.
ann@aidlegal.com

SUPERVISING ATTORNEY
Ruth Edwards, Esq.
ruth@aidlegal.com

SUPERVISING ATTORNEY
Colleen Boraca, Esq.
colleen@aidlegal.com

CASE MANAGER
Justin Hayford
justin@aidlegal.com

COMMUNITIES OF COLOR
OUTREACH ADVOCATE
Dale Green
dale@aidlegal.com

PARALEGAL
Kate Miller
mkate@aidlegal.com

PARALEGAL
Steven Barrera
steve@aidlegal.com

ADMINISTRATIVE STAFF

DIRECTOR OF DEVELOPMENT
Ricardo Cifuentes
ricardo@aidlegal.com

DIRECTOR OF COMMUNITY RELATIONS
Kevin Mork
kjmork@aidlegal.com

OFFICE ADMINISTRATOR
Kevin Beaney
admin@aidlegal.com

ADMINISTRATIVE ASSISTANT
Maria Duque
maria@aidlegal.com



FUNDING & ADMINISTRATION

AIDS Legal Council of Chicago spends approximately 82¢ of every dollar on program services. Half of ALCC's revenue comes from government contracts, 12% comes from individual gifts/special events and the remainder comes from a mix of foundations, corporate/law firm donors and miscellaneous sources.

Expenses by Category

| | | |
|------------------------|-----|-----------|
| PROGRAM SERVICES | 82% | \$799,399 |
| FUNDRAISING | 6% | \$57,322 |
| ADMINISTRATION | 12% | \$115,449 |
| TOTAL EXPENSES | | \$972,170 |

Revenues by Category

| | | |
|-------------------------------------|-------|-------------|
| RYAN WHITE PART A | 33.8% | \$358,755 |
| VOUCHERED SERVICE GRANTS | 17% | \$180,244 |
| FOUNDATIONS | 13.8% | \$146,750 |
| INDIVIDUALS / EVENTS | 11.6% | \$122,710 |
| CY PRES AWARDS | 0.2% | \$2,257 |
| LAW FIRMS / CORPORATIONS | 5.6% | \$59,550 |
| MISCELLANEOUS | 2.8% | \$30,110 |
| IN-KIND PROFESSIONAL SERVICES | 15% | \$159,308 |
| TOTAL REVENUES | | \$1,059,684 |



AIDS Legal Council of Chicago exists to preserve, promote and protect the legal rights of men, women and children in the metropolitan Chicago area living with HIV/AIDS. The Council provides direct legal services to people in need; educates consumers, service providers and the public about HIV-related legal issues; and advocates for social policies that ensure fair treatment of all people affected by HIV.

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FINANCIAL STATEMENT

Statement of Activities and Changes in Net Assets
 Year Ended June 30, 2012

Revenues & Other Support

| | Unrestricted | Temporarily Restricted | Total |
|--------------------------------------|----------------|------------------------|------------------|
| Public Support | | | |
| Grants from Government Agencies | \$ 503,247 | | 503,247 |
| Grants and Contributions | 224,404 | 82,625 | 307,029 |
| In-Kind Professional Services | 72,540 | | 72,540 |
| Net assets released from restriction | 81,000 | (81,000) | |
| Cy Pres distributions | 57,661 | | 57,661 |
| Special events | | | |
| Gross Proceeds | 68,773 | | 68,773 |
| Direct Expenses | (22,164) | | (22,164) |
| TOTAL PUBLIC SUPPORT | 985,461 | 1,625 | 987,086 |
| Other Revenue | | | |
| Program services fees | 12,819 | | 12,819 |
| Investment Income | 1,623 | | 1,623 |
| TOTAL REVENUE | 999,903 | 1,625 | 1,001,528 |
| Expenses | | | |
| Program Services | \$ 799,399 | | 799,399 |
| Management and General | 57,322 | | 57,322 |
| Fundraising | 115,449 | | 115,449 |
| TOTAL EXPENSES | 972,170 | | 972,170 |
| CHANGE IN NET ASSETS | 27,733 | 1,625 | 29,358 |
| NET ASSETS BEGINNING OF YEAR | 1,048,327 | 121,000 | 1,169,327 |
| NET ASSETS, END OF YEAR | 1,076,060 | 122,625 | 1,198,685 |

INDIVIDUAL SUPPORT

The listing reflects contributions during the 2012 fiscal year. We apologize for any inadvertent omissions in this annual report—we appreciate all our supporters.

\$5,000 +

Christopher Dickinson
T. & Eva Janzen Powell
James Perry & Robert Horton

\$2,500—\$4,999

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Ann Hilton Fisher
Joshua & Jennifer Lee
Ed Jeske
& John Hern

\$1,000—\$2,499

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Sue Fisher Yellen

\$500—\$999

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Thomas Dunn
George Gibson
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Martin Slusarz
Darryl Smith
Tonya Wilkes Moore

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Karen & Kimball Anderson
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& Terry Vanden Hoek
Thomas Betlej
Bernard Bradshaw
Anthony Bruck
Donald Budzinski
& Ron Sangthong
Bernard Cherkasov
Thomas Chiola
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Swarup Mehta
Wendy Meltzer
Tom Mikrut
Kevin Mork & Adam Larson
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Jim Pickett
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Jeremy Protas
Pamela Rodriguez
Susan Rogers
David Rolain
Alexander Rozenblat
Gabrielle Sigel
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John VanderLinden
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Tighe Zimmers

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John Haderlein

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Jon Wier
Charlie Wintersteen



LETTER FROM THE EXECUTIVE DIRECTOR

Fiscal Year 2012 was a year of big changes, not only for AIDS Legal Council of Chicago, but for people with HIV in Illinois and around the country.

In June, the U.S. Supreme Court issued its ruling on the constitutionality of the Affordable Care Act, upholding the vast majority of the law and guaranteeing that millions of Americans without insurance, including many with HIV, would finally have access to the health care they need. This is a momentous decision for our country and one that we've been preparing for ever since the bill became law in 2010. In those two years, we've been educating people with HIV about the upcoming changes and working with peers and advocates in HIV care to make sure that the law will lead to fewer barriers, not more, for those who are currently uninsured.

This year also brought major changes to Illinois' AIDS Drug Assistance Program, changes that were vigorously (and successfully) advocated by ALCC and make it possible for ADAP recipients to receive their HIV medications without reapplying for the program every six months. Instead, recipients will be able to go through a much simpler process of "recertification" that requires far less paperwork and carries less risk for error and delay in recipients' access to their medications. In a fight where

strict adherence to treatment is the best way to control HIV, this change will mean uninterrupted access to medicines, better adherence to treatment and better health outcomes for ADAP recipients.

ALCC was also pleased to see major changes to the state's Criminal Transmission of HIV statute this year, a law that did little to halt the spread of the epidemic, but effectively criminalized the sexual activity of people with HIV, even in those cases where there was no risk of transmission. The law will now apply only to individuals with HIV who engage in unprotected intercourse without first disclosing their HIV status. We applaud the change and welcome it as a step towards eliminating fear and stigma from our HIV public policy.

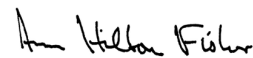
While there is much to be encouraged about in these developments, the state's fiscal crisis continues to be a cause of deep concern. The state's safety net has been steadily chipped away, with billions cut from Medicaid and thousands of recipients being moved into managed care plans, many of which are ill-equipped to meet the treatment needs of people with HIV. Despite these problems, the state is expanding the program further, putting thousands more into similar plans. Most recently, the state also phased out its Illinois Cares Rx program which provided drug assistance to nearly 160,000 seniors and people with disabilities. We are currently working to transition those individuals with HIV into the AIDS Drug Assistance Program.

During Fiscal Year 2012, our staff opened nearly 1,600 cases for approximately 840 clients, our second-busiest year on record. We continued to deliver educational trainings across Illinois, reaching more than 2,000 consumers and providers with more than 100 legal trainings. The staff and board finalized an exhaustive strategic planning process, started a Board of Ambassadors and hired a Director of Community Relations to help expand our fundraising.

But with the legal landscape shifting from one year to the next, we know this year will be busier, and our clients' issues more complex, than the last. And as demand continues to grow and as funding continues to tighten, we will need your help more than ever to provide all our clients with the quality service and advocacy they expect from ALCC.

I leave you with our 2012 Annual Report and thank you for believing in the mission of AIDS Legal Council of Chicago.

Sincerely,



Ann Hilton Fisher, Esq.
Executive Director
AIDS Legal Council of Chicago

COMMUNITY SUPPORT

GOVERNMENT SUPPORT

Ryan White Treatment Modernization Act, Part A & B
Illinois Department of Public Health

FOUNDATION SUPPORT

\$60,000 OR GREATER
Family & Children's AIDS Network

\$40,000—\$49,999
Polk Bros. Foundation

\$30,000—\$39,999
Chicago Bar Foundation

\$20,000—\$29,999
Lawyers Trust Fund of Illinois

\$10,000—\$19,999
AIDS Foundation of Chicago
Public Interest Law Initiative
Louis & Nellie Sieg Foundation

\$5,000—\$9,999
Season of Concern

\$1,000—\$4,999
Braeside Foundation
DIFFA / Chicago
Hamill Family Foundation
Lawyers for Diversity
Chicago Pride League

CORPORATE SUPPORT

\$15,000 +
Kirkland & Ellis LLP

\$10,000—\$14,999
Sidley Austin LLP

\$5,000—\$9,999
Winston & Strawn LLP
McDermott Will & Emery LLP
Anonymous

\$2,500—\$4,999
Jenner & Block LLP
DLA Piper LLP
Mayer Brown LLP
Marshall Gerstein & Borun LLP

\$1,000—\$2,499
Wintersteen & Dunning

MEDIA SPONSORS
Windy City Times

MAJOR EVENT SPONSORS
Kimpton Hotels
Orbitz
Sidetrack



CHARLES

Charles first came to AIDS Legal Council of Chicago in 1999. Over the years we've helped him with multiple legal issues, from wills and powers of attorney to obtaining food stamps and settling hospital bills.

When Charles began to fall behind with copays and deductibles for his specialist care at Northwestern Hospital, he decided to contact us again. Although Medicare was paying for his care, Charles didn't have a Medicaid card which meant that he was still responsible for paying copays and deductibles out of his own pocket. The bills quickly piled up and Charles suddenly realized that he might no longer be able to afford the treatment that he needed.

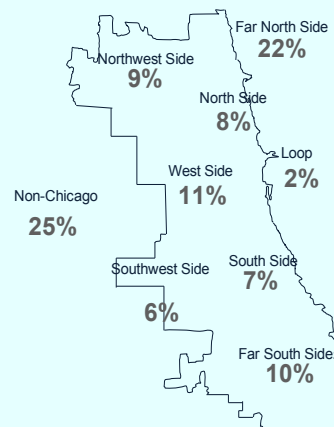
When we sat down with Charles, our first order of business was to see if he might be eligible for a Medicaid card. His monthly income, it turned out, was just \$73 above the eligibility limit. Fortunately, we'd had clients in this exact situation before and had lobbied to make it possible for them to "pay down" the difference in order to qualify for coverage. As a result, we were able to enroll Charles in a pre-pay spend down program which meant that he could get a Medicaid card if he paid \$73 a month. Since this amount is far less than what he owed in copays and deductibles, he will now be able to afford his specialized care at Northwestern Hospital and not have to worry about losing his access to medical care.

ALCC CLIENTS AT A GLANCE

Who are our clients?

| | |
|---|------------|
| AFRICAN AMERICAN | 49% |
| WHITE | 31% |
| LATINO | 18% |
| OTHER | 2% |
| MALE | 78% |
| FEMALE | 21% |
| TRANSGENDER | >1% |
| MSM <i>Men who have sex with men</i> | 59% |
| HETEROSEXUAL | 35% |
| OTHER / UNKNOWN | 6% |
| UNINSURED | 38% |
| NO INCOME | 31% |

Where do they live?



CJ

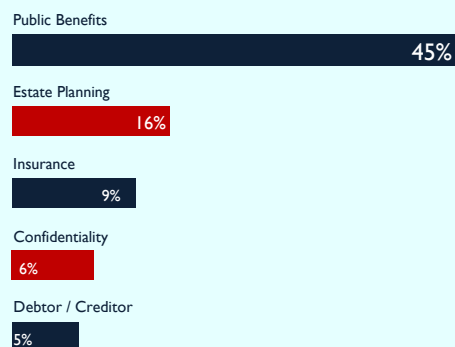
Growing up, CJ had severe learning disabilities that made him eligible for both Supplemental Security Income benefits (SSI) and Medicaid. He lost those benefits—and his income and health coverage—when he turned 18.

In the spring of 2010, CJ became severely ill and ended up in the hospital. Doctors promptly discovered that he had HIV and was suffering from pneumocystis pneumonia—a life-threatening condition that would automatically make him eligible for Social Security Disability Insurance. However, because the diagnosis of pneumonia was based on the evidence of his symptoms, a more invasive and expensive confirmatory test was never ordered. As a result, CJ's request for benefits was denied. With no income or

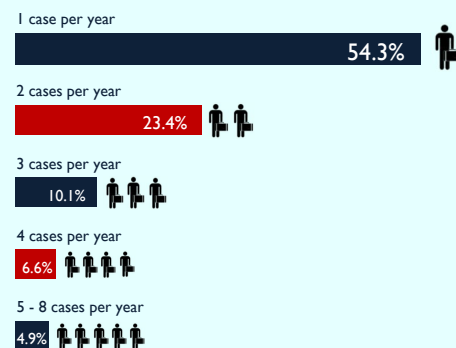
health insurance coverage, CJ came to ALCC for help.

CJ met with Case Manager Justin Hayford, who was faced with having to prove to a judge that a valid diagnosis of pneumocystis pneumonia could, in fact, be made without the confirmatory test CJ's doctors had opted not to do. This required a significant amount of research, as well as the help of an HIV specialist who reviewed more than 300 pages in CJ's medical file. With science on our side, the judge ruled that CJ's application for SSDI had been wrongly decided and granted CJ benefits back to the date of his initial application. He is now able to get the medical treatment he needs.

What do clients need help with?



How much assistance do they need?

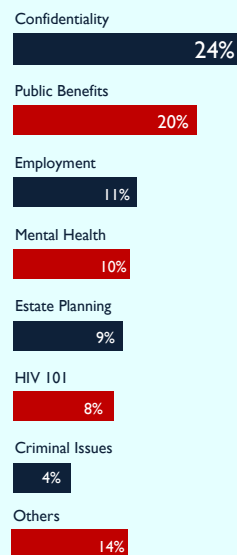


ALCC TRAININGS

ALCC Trainings at a Glance

| | |
|---------------------|-------|
| Trainings..... | 103 |
| Hours..... | 130 |
| Individuals..... | 2,001 |
| Training Sites..... | 44 |

ALCC Training Topics Fiscal Year 2012



ALCC Training Sites Fiscal Year 2012

Access Community Health Network
 Adler School of Professional Psychology
 AIDS Foundation of Chicago
 Bonaventure House
 CALOR
 CAN-TV
 Chicago Bar Association
 Chicago School of Professional Psychology
 Chicago Women's AIDS Project
 Christian Community Health Center
 CORE Center
 Denz Counseling Center
 Department of Children and Family Services
 Department of Health and Human Services
 DePaul University
 Family and Children's AIDS Network
 Haymarket Center
 Healthcare Alternative Systems
 House of James
 Howard Brown Health Center
 Illinois Coalition for Immigrant and Refugee Rights
 Inner Circle Services
 John Marshall Law School
 Lakeshore Hospital
 Latino Commission on AIDS
 Lawndale Christian Health Center
 Loyola Law School
 Midwest AIDS Training & Education Center
 Mather High School
 Mercury House
 Mt. Sinai Hospital
 National Health Law Project
 New Life Community Church
 Open Door Clinic
 Provident Hospital
 Serenity House
 St. Paul Church
 Test Positive Aware Network
 Thresholds
 University of Chicago
 University of Chicago Lab High School
 Universal Family Connections
 U.S. Conference on AIDS
 Veteran's Admin Hospital

PATRICIA

Patricia, 48, came to the Council in dire need of help. She had struggled with depression and low self-esteem since high school and started using drugs by the time she was 17. With very little education, Patricia worked odd jobs here and there to make a living and provide for her family. On occasion, she also resorted to hustling the streets and selling drugs.

After years of being on and off the streets and struggling with both depression and addiction, Patricia finally hit rock bottom in 2011 when she landed in jail and discovered she had HIV. She met a doctor at the jail who counseled her to get clean and seek help from ALCC. By the time Patricia came to the Council, her knees were in such bad shape from years of drug use and deterioration that she could barely get

out of bed. She was constantly in excruciating pain, but without any health insurance, there was simply no way for her to get the knee surgery she needed.

ALCC immediately went to work. We filed an application for Social Security Disability Insurance and managed to get her SSI benefits as well as a Medicaid card. This has made all the difference. Patricia is now walking with the help of two canes and looking forward to having knee surgery soon so she can get off SSDI and start anew with a job in childcare. She is extremely grateful for the life-changing services that ALCC has provided her and for the new opportunities she now has in her life.

FRED

Fred called us after spending a month in the hospital. He had been the primary caretaker of his three young children after his wife passed away from AIDS the year before, but now that he was back home with portable oxygen and visiting nurse services, he realized that he just wasn't strong enough. He was going to need help.

During his hospitalization, two of the kids' aunts had been helping him with their care, picking them up from school every day, dropping them off at the pool, taking them to the doctor as well as feeding them. Now that Fred was back home, they all sat down and decided that the best option in the short

term would be to continue and formalize this arrangement so that the kids would be properly cared for while Fred worked on getting better.

Fred called AIDS Legal Council of Chicago and talked to paralegal Kate Miller. She came out to visit him at his home and explained the ins and outs of short-term guardianships, wills and powers of attorney. Within a week of his call, everything was drafted by ALCC and signed by Fred. Now the aunts are able to continue caring for his kids, most recently enrolling them in school for the new year and making sure their vaccinations were all up to date.

TRENDS IN LEGAL SERVICES

Case Numbers



Fiscal Year 2012 was ALCC's second-busiest on record with 1,590 legal matters opened for 838 HIV-affected clients. Of these, more than one-third were opened at the CORE Center, where many uninsured people with HIV receive their care.

Requests for Public Benefits Assistance



Since the economic crisis of 2008, requests for assistance in public benefits matters have increased dramatically. These are among the most time-consuming cases that we handle and account for nearly 45% of the Council's work.

Requests for Immigration Help



Demand for HIV-related legal help in immigration has been in steep decline following the administration's decision to reverse the travel ban on foreign-born people with HIV. Five years ago, immigration represented 10% of our caseload. Today it is only 4%.

Client Demand



ALCC clients face increasingly complex legal problems and often need help with more than one matter. In the span of only four years, the number of clients who come to us for help for more than one legal problem has risen from 34% to 45%.